

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,314,357

Service Consumption

Annual Passenger Miles	172,466,926
Annual Unlinked Trips	52,102,884
Average Weekday Unlinked Trips	160,284
Average Saturday Unlinked Trips	122,066
Average Sunday Unlinked Trips	88,949

Service Supplied

Annual Vehicle Revenue Miles	22,329,353
Annual Vehicle Revenue Hours	1,589,535
Vehicles Operated in Maximum Service	390
Vehicles Available for Maximum Service	508
Base Period Requirement	213

Financial Information

Fare Revenues Earned \$33,966,797

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$30,467,182
Local Funds	(64%)	61,058,786
State Funds	(0%)	0
Federal Assistance	(2%)	2,288,673
Other Funds	(1%)	1,171,804
Total Operating Funds Expended		\$94,986,445

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(81%)	15,069,009
Other Funds	(19%)	3,499,615
Total Capital Funds Expended		\$18,568,624

Summary of Operating Expenses

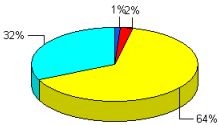
Salary, Wages and Benefits	\$5,953,486
Materials and Supplies	4,438,182
Purchased Transportation	73,349,579
Other Operating Expenses	11,245,198
Total Operating Expenses	\$94,986,445

Reconciling Cash Expenditures \$0

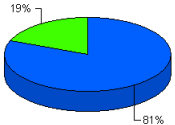
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	231	\$6,921,081	\$3,775,204	\$881,825	\$5,281,297	\$16,859,407
Demand Response	0	159	\$1,709,217	\$0	\$0	\$0	\$1,709,217
Total	0	390	\$8,630,298	\$3,775,204	\$881,825	\$5,281,297	\$18,568,624

Sources of Operating Funds Expended



Sources of Capital Funds Expended

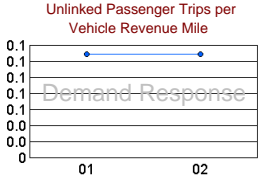
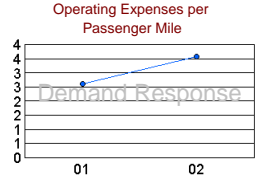
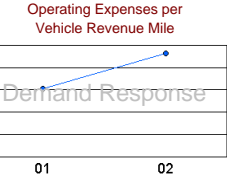
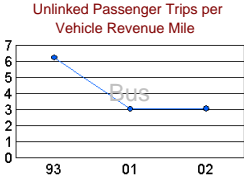
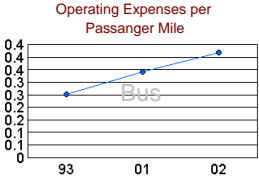
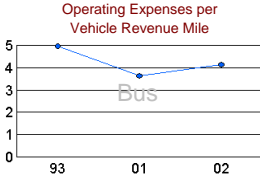


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$69,064,577	\$33,231,730	\$16,859,407	165,229,646	16,731,088	51,379,647	1,206,587	4.0	304	6.5	231	1.04	32%
Demand Response	\$25,921,868	\$735,067	\$1,709,217	7,237,280	5,598,265	723,237	382,948	N/A	204	3.5	159	N/A	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.13	\$57.24	\$0.42	\$1.34	3.07	42.58
Demand Response	\$4.63	\$67.69	\$3.58	\$35.84	0.13	1.89



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service